

Learning Management System \$45,000 Inglement and customize a learning management platfor support participants and cruste delivery. The LMS will hose content, track participant progress, and provide data insight for continuous improvement of the program. \$25,000 Develop a new communication plan and messaging based traget audience analysis. New marketing and recruiting materials for all stakeholder groups. Predictive leaks tool for recruiting, hiring, and performance management. Provides Access to Pitrie, Pi Impire and PJ Perform Essentials. Hire to performent, develop your leaders, and drive performance. 3-year subscription thance salesforce functionality to strengthen fundraising capabilities, donor management, and reporting. This incluse ubuilding customized dashboards and workflows aligned with PS growth and sustainality strategy. Grant Writing Contract \$33,000 Secure professional grant writing services to expand fundis sources, pursue strategic grant opportunities, and build a robust pipeline to sustain and scale P's programs. Paid Class Faciliators/Administrators \$35,000 Provide trained facilitators and administrative support to ensure high-quality delivery of the redesigned Lifeworks curriculum. This includes casesome leadership, participant engagement, and logistical support to maintain program excellence. Create a comprehensive talent management system that includes a successor plant for all leadership participant engagement, and logistical support to maintain program excellence. Total Program Expenses(A): S56,000 Total Amount Line Item Description Total Program Expenses(A): S593,387 Program Revenue, Resources & Support Line Item Description Value Total Amount Line Item Participant and management system that includes a program over time. S56,000 S45,000 S46,000 S46,0	Budget Re	quest and N	arrative	
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LifeWorks Program Re Design - Adult & High School Programs Development of Healthcare Industry Academy Sevelopment of Healthcare Industry Academy Learning Management System Sevelopment System System Sevelopment System Sevelopment System Sevelopment System System Sevelopment System Sevelopment System Sevelopment System Sevelopment System Sevelopment System Sevelopment System System System Sevelopment System System System Sevelopment System System System Sevelopment System	Ye	ear 2 Expenses		
Learning Management System	Line Item Description	Total Amount	Line Item Narrative	
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target audience analysis. New marketing and recruiting materials for all stakeholder groups. Predictive index tool for recruiting, hiring, and performance management. Provides Access to Pi Hire, Pi Insign and Perform Essentials. Hire top performers, develop your leaders, and drive performance. 3-year subscription Salesforce FR Buildout Salesforce functionality to strengthen fundraising companies of the part of the properties. This include building customized dashboards and workflows aligned will P's growth and sustainability strategy. Secure professional grant writing services to expand funding customized dashboards and workflows aligned will P's growth and sustainability strategy. Secure professional grant writing services to expand funding customized dashboards and workflows aligned will P's growth and sustainability strategy. Secure professional grant writing services to expand funding customized dashboards and workflows aligned will be robustly be grown and scale JP's programs. Frow provide trained facilitators and administrative grants and administrative support to maintain program excellence. Create a comprehensive talent management system that includes a succession plan for all leadership roles and a responsive organizational structure to capitalize on marketplace opportunities. Strategy Consultant Salo,000 Frowide leadership and administration of strategic plan initiative for successful buildout and implementation of all strategic goals and objectives. Coordinate vendors, partner and staff. Salo,000 Frowide leadership and administration of strategic plan initiative for successful buildout and implementation of all strategic goals and obje	Learning Management System	\$45,000	Implement and customize a learning management platform to support participants and course delivery. The LMS will host content, track participant progress, and provide data insights for continuous improvement of the program.	
Human Resources Technology \$22,387 Predictive Index tool for recruiting, hiring, and performanc management, provides Access to PIP. Plinspire and PI Perform Essentials - Hire top performers, develop your leaders, and drive performance. 3-year subscription Enhance Salesforce functionality to strengthen fundraising control of the provides Access to PIP. Plinspire and PI Performance. 3-year subscription Enhance Salesforce functionality to strengthen fundraising control of the performance. 3-year subscription Enhance Salesforce functionality to strengthen fundraising control of the provides of the performance and the pe	Marketing Project	\$25,000		
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sources, pursue strategic grant opportunities, and build a robust pipeline to sustain and scale JP's programs. \$35,000 Provide trained facilitators and administrative support to ensure high-quality delivery of the redesigned LifeWorks curriculum. This includes classroom leadership, participant engagement, and logistical support to maintain program excellence. \$36,000 Create a comprehensive talent management system that includes a succession plan for all leadership roles and a responsive organizational structure to capitalize on marketplace opportunities. \$36,000 Initiative for successful buildout and implementation of all strategic goals and objectives. Coordinate vendors, partner and staff. \$261,000 Time allotment for key staff and salary support for president/CEO, Operational Leader, partnership director a director of program operations for buildout of year-two strategic plan objectives. Plus, additional Program Manager position to help scale program over time. Total Program Expenses(A): \$593,387	Salesforce FR Buildout	\$25,000	Enhance Salesforce functionality to strengthen fundraising capabilities, donor management, and reporting. This includes building customized dashboards and workflows aligned with	
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